

Budget 2019-20 – Release of additional funds of Rs.7,10,85,000/- (Rupees Seven Crore Ten Lakh and Eighty Five Thousand Only) to Governor & Governor's Secretariat - Administrative Sanction – Orders – Issued.

S. No	Head of Account	Charged/ Voted	Provision in BE 2018-19	Addition al Amounts Sanctioned	Amounts Reappropriation	Total Provision in BE 2018-19	Amount Already Authorized	Amount Authorized Now	Balance Amount Available
Scheme Name: Entertainment Expenses on State Guests Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
1	2012031060005200202	C	0.00	50.00	0.00	50.00	0.00	50.00	0.00
2	2012031060005200203	C	0.00	50.00	0.00	50.00	0.00	50.00	0.00
3	2012031060005200205	C	0.00	10.00	0.00	10.00	0.00	10.00	0.00
4	2012031060005200207	C	0.00	2.00	0.00	2.00	0.00	2.00	0.00
		Total	0.00	112.00	0.00	112.00	0.00	112.00	0.00
Scheme Name: Furnishings									

Procedure of drawl of funds: Detailed Voucher Bill									
Drawing Officer: Concerned DDO									
5	2012038000005210217	C	0.00	0.20	0.00	0.20	0.00	0.20	0.00
		Total	0.00	0.20	0.00	0.20	0.00	0.20	0.00
Scheme Name: : Household Establishment									
Procedure of drawl of funds: Detailed Voucher Bill									
Drawing Officer: Concerned DDO									
6	2012031030004130134	C	0.00	0.50	0.00	0.50	0.00	0.50	0.00
7	2012031030004130135	C	0.00	0.50	0.00	0.50	0.00	0.50	0.00
8	2012031030004130136	C	0.00	0.50	0.00	0.50	0.00	0.50	0.00
9	2012031030004130137	C	0.00	0.50	0.00	0.50	0.00	0.50	0.00
10	2012031030004130138	C	0.00	0.50	0.00	0.50	0.00	0.50	0.00
11	2012031030004130139	C	0.00	0.50	0.00	0.50	0.00	0.50	0.00
12	2012031030004300304	C	0.00	200.00	0.00	200.00	0.00	200.00	0.00
		Total	0.00	203.00	0.00	203.00	0.00	203.00	0.00
Scheme Name: Maintenance of Raj Bhavan Buildings									
Procedure of drawl of funds: Detailed Voucher Bill									
Drawing Officer: Concerned DDO									
13	2012038000007210217	C	0.00	98.00	0.00	98.00	0.00	98.00	0.00
14	2012038000007210218	C	0.00	1.00	0.00	1.00	0.00	1.00	0.00
		Total	0.00	99.00	0.00	99.00	0.00	99.00	0.00
Scheme Name: Medical Facilities									
Procedure of drawl of funds: Detailed Voucher Bill									
Drawing Officer: Concerned DDO									
15	2012031050004130134	C	0.00	3.60	0.00	3.60	0.00	3.60	0.00
16	2012031050004130135	C	0.00	0.25	0.00	0.25	0.00	0.25	0.00
17	2012031050004130136	C	0.00	0.25	0.00	0.25	0.00	0.25	0.00
18	2012031050004130137	C	0.00	2.00	0.00	2.00	0.00	2.00	0.00
19	2012031050004130138	C	0.00	0.50	0.00	0.50	0.00	0.50	0.00
20	2012031050004130139	C	0.00	0.50	0.00	0.50	0.00	0.50	0.00
21	2012031050004210211	C	8.75	21.25	0.00	30.00	8.75	21.25	0.00
22	2012031050004210213	C	0.00	2.00	0.00	2.00	0.00	2.00	0.00
23	2012031050004210217	C	0.00	10.00	0.00	10.00	0.00	10.00	0.00
		Total	8.75	40.35	0.00	49.10	8.75	40.35	0.00
Scheme Name: : Raj Bhavan Gardens									
Procedure of drawl of funds: Detailed Voucher Bill									
Drawing Officer: Concerned DDO									
24	2012038000006210218	C	0.00	0.80	0.00	0.80	0.00	0.80	0.00
		Total	0.00	0.80	0.00	0.80	0.00	0.80	0.00
Scheme Name: Secretariat									
Procedure of drawl of funds: Detailed Voucher Bill									
Drawing Officer: Concerned DDO									
25	2012030900004130131	C	5.83	10.00	0.00	15.83	5.83	10.00	0.00
26	2012030900004130134	C	0.00	60.00	0.00	60.00	0.00	60.00	0.00
27	2012030900004130135	C	0.00	15.00	0.00	15.00	0.00	15.00	0.00
28	2012030900004130136	C	0.00	5.00	0.00	5.00	0.00	5.00	0.00
29	2012030900004130137	C	0.00	100.00	0.00	100.00	0.00	100.00	0.00
30	2012030900004130138	C	0.00	2.00	0.00	2.00	0.00	2.00	0.00
31	2012030900004130139	C	0.00	3.00	0.00	3.00	0.00	3.00	0.00
32	2012030900004240241	C	0.00	25.00	0.00	25.00	0.00	25.00	0.00

33	2012030900004280288	C	0.00	25.00	0.00	25.00	0.00	25.00	0.00
34	2012030900004510511	C	0.00	10.00	0.00	10.00	0.00	10.00	0.00
		Total	5.83	255.00	0.00	260.83	5.83	255.00	0.00
Scheme Name: : Tour Expenses Procedure of drawl of funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
35	2012031080004130134	C	0.00	0.10	0.00	0.10	0.00	0.10	0.00
36	2012031080004130135	C	0.00	0.10	0.00	0.10	0.00	0.10	0.00
37	2012031080004130136	C	0.00	0.10	0.00	0.10	0.00	0.10	0.00
38	2012031080004130137	C	0.00	0.10	0.00	0.10	0.00	0.10	0.00
39	2012031080004130138	C	0.00	0.05	0.00	0.05	0.00	0.05	0.00
40	2012031080004130139	C	0.00	0.05	0.00	0.05	0.00	0.05	0.00
		Total	0.00	0.50	0.00	0.50	0.00	0.50	0.00
Grand Total			14.58	710.85	0.00	725.43	14.58	710.85	0.00

3. In pursuance to the Budget Release Order issued by the Finance Department in the G.O. second read above, administrative sanction for an amount of Rs.7,10,85,000 (Rupees Seven Crore Ten Lakh and Eighty Five Thousand Only) is hereby accorded to the Secretary to Governor, Raj Bhavan, Andhra Pradesh, Vijayawada towards meeting the expenditure of the Raj Bhavan, Andhra Pradesh, Vijayawada for the current financial year 2019-20.

4. The Secretary to Governor, Raj Bhavan, Vijayawada shall submit necessary proposals to Finance Department for provision of supplementary grants at an appropriate time during the current financial year 2019-20.

5. This order issues with the concurrence of Finance (FMU-GAD-I) Department vide their U.O.No.FMU0RBAB/49/2019, dated:18.10.2019.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PRAVEEN PRAKASH
PRINCIPAL SECRETARY TO GOVERNMENT (POLITICAL) (FAC)

To:

The Secretary to Governor, Raj Bhavan, Vijayawada (w.e.).

The Director of Treasuries & Accounts, A.P., Vijayawada.

The Finance (FMU-GAD-I) Department, A.P Secretariat.

The Pay & Accounts Officer, A.P., Vijayawada.

Copy to:

The CEO, APCFMS, Ibrahimpatnam, Krishna Dist.

The Accountant General, Andhra Pradesh.

SC/SF.

// FORWARDED:: BY ORDER //

SECTION OFFICER